



DJ & Jayden

2016 Independent Living Annual Report

RRCI Annual Report

- Independent Living Life Skills Training
- RRCI is a unique, non-residential, non-profit service organization
- Services are offered from birth to death to people with physical, sensory, intellectual, cognitive and mental health disabilities
- Services and supports assist individuals with disabilities in setting and achieving goals related to living as independently as possible



PROGRAMS SERVICES:

- Assistive technology assessment & loan bank
- Housing assistance
- Older Blind program
- Utilizing transportation
- Communication
- Household management and cooking
- Personal resource management

CORE SERVICES:

- Independent Living Skills Training
- Advocacy
- Information and Referral
- Peer Support/Support Groups
- Transition Services
 - School to adult life
 - Nursing facility



Staff uses my name when speaking to me, establishes eye contact, treats me with dignity and respect. I think RRCI and staff are doing all they can to make consumers know they are very important to them and the center. Thank you Red Rock!!

Consumer survey response

"You're the Best!"

Consumer survey response



What Was Accomplished (FFY2016)

- ⇒Of the **827** consumers served, **36%** or **300** were new to IL
- ⇒Direct service staff caseload—**103**
- ⇒**8544** individual services provided
- ⇒**151** youth received IL skills/leadership training related to transiting from school to adult life

29 persons were transitioned from a nursing facility to the community setting of their choosing **saving \$1.21 million in Medicaid dollars** (2015 CMS 372)

49 persons were diverted from entering a nursing facility



Success is Measured by:

Number of consumers served will meet or exceed previous year (target 725—achieved 827)

Percentage of new consumers served will meet or exceed 20% (target 289—achieved 300)
For consumer records closed, the percentage of consumers who achieved all goals will meet or exceed 15% (achieved 79%)

Annual Funding

Total:	\$898,902
Federal Part B	\$58,462
Federal Part C	\$125,916
Chapter 2	\$70,763
TANF	\$54,752
State Funds	\$490,848
Local Gov'n't Funds	\$39,690
Donations	\$44,679
Private Resources	\$13,792

Consumers Served by County

Beaver	37
Garfield	12
Iron	95
Kane	10
Millard	34
Sevier	96
Piute	4
Washinton	532
Wayne	7